# LYNCHBURG CITY COUNCIL Agenda Item Summary

MEETING DATE: April 23, 2002 AGENDA ITEM NO.: 8

CONSENT: REGULAR: X CLOSED SESSION: (Confidential)

ACTION: X INFORMATION:

ITEM TITLE: Community Development Block Grant (Cdbg) And Home Programs Funding Allocations

RECOMMENDATION: Allocate \$1,153,194 CDBG funding and \$489,684 HOME funding.

<u>SUMMARY:</u> Federal regulations require entitlement communities to file an annual Action Plan with the U. S. Department of Housing and Urban Development (DHUD). This Plan must contain descriptions and funding amounts for each project.

PRIOR ACTION(S): March 26: Public hearing by City Council

April 16: Work session by City Council

FISCAL IMPACT: N/A

<u>CONTACT(S)</u>: Rachel Flynn – 847-1435 – VM – 253

Melva Walker – 847-1671 – VM - 252

ATTACHMENT(S): Results of April 16 Council work session

**REVIEWED BY:** 

	2002-2003 TWENTY-EIGHTH YEAR PROPOSALS							
		ENTITLEMENT AMOUNT:			\$ 1,090,000			
		PRIOR YEAR FUNDS (REP			28,625			
		PROGRAM INCOME (ESTIN	MATED):		59,569 (25,000)			
		TOTAL TO BE APPROPRIA	TFD:		\$ 1,153,194			
		101712 10 32711 1101 1117	EXISTING		COMMUNITY DEVELOPMENT ADVISORY			
PAGE	PROGRAM		2001-02 CDBG	REQUESTED	COMMITTEE	CITY COUNCIL		
NO.	THRESHOLD	PROPOSAL	BUDGET	FUNDING	RECOMMENDATIONS	RECOMMENDATIONS		
1	ADMIN.	Program Administration City/CP & Dev.	\$ 67,000	\$ 67,000	\$ 62,000	\$ 62,000		
7	ADMIN. (NEIGH. PLANNING)	Neighborhood Initiatives (City/CP & Dev.)	203,390	184,845	182,000	182,000		
15	ADMIN. (40% OF POSITION & BENEFITS)	Lead Paint/Fifth Street Project		74,102	40,402	40,402		
20		Housing Stabilization Prog.	77,000	70.500	70.500	70.500		
29		(City/Inspections Div.) College Hill Community	77,000	79,500	79,500	79,500		
37		Center Upgrade (Parks & Recreation)		40,000	10,000	10,000		
47		YWCA Town Center Rest.	7.500	0.000		0.000		
47		(YWCA)	7,500	6,000	6,000	6,000		
53		Historic White Rock Cemetery (Hist. White Rock Cemetery) White Rock Hill	5,000	5,000	0	0		
63		Neighborhood Education Center (White Rock Hill N. A.)	5,000	7,000	0	0		
71		Bedford Bldg. Renovation (Arc of Central Va.)	5,000	40,000	30,000	30,000		
0.4	Public	Ways to Work Program (Alliance for Families &	40.000	05.000		00.000		
84	Service Public	Children) The Gateway (New Land	10,000	25,000	20,000	20,000		
107	Service	Samaritan Inn)	10,000	25,000	10,000	10,000		
118	Public Service	Legacy Museum of African American History (The Legacy Project, Inc.)	20,000	40,500	20,500	20,500		
139	Public Service	YWCA Domestic Violence Prevention Ctr. (YWCA)	20,000	21,000	10,000	10,000		
	Service	Housing Improvement Prog.			10,000			
147		(Lyn-CAG)	101,889	150,000	102,000	102,000		
159	(%Direct Cost- Admin.)	Technical Services (Direct and Administrative) (LRHA)	121,228	128,342	120,663	120,663		
167		College Hill Acquisition (LRHA)	76,392	139,850	85,090	85,090		
176		Spot Blight Abatement/ Acquisition (LRHA)	147,880	269,350	150,000	150,000		
191		Maintenance of Acquired Properties (LRHA)	32,000	33,600	33,600	33,600		

		2002-2003 TWENTY EIGHT	H YEAR PROPOSAL	S		
		ENTITLEMENT AMOUNT:			\$ 1,090,000	
		PRIOR YEAR FUNDS (REP	ROGRAM):		28,625	
		PROGRAM INCOME (ESTI			59,569	
		CONTINGENCY:			(25,000)	
		TOTAL TO BE APPROPRIA	TED:		\$ 1,153,194	
PAGE NO.	PROGRAM THRESHOLD	PROPOSAL	EXISTING 2001-02 CDBG BUDGET	REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATION	CITY COUNCIL RECOMMENDATIONS
200	Public Service	Rush Homes of Central Virginia (Rush Lifetime Homes	\$ 5,000	\$ 9,000	\$ 9,000	\$ 9,000
215		Recreational Facility Development & Historic Preservation (Dance Theatre)	30,000	70,000	0	0
230	Public Service	Improvement to Recreational Program (Dance Theatre)	10,000	15,000	15,000	15,000
245	CCIVICE	Federal Courthouse/Postal Facility Project/Relocation Assistance (LRHA)	10,000	400.000	13,000	15,000
		Community Parking Lot		400,000		
		Project (Jubilee Family Dev				
250		Center)		83,800	0	0
266	Public Service	College Hill Neighborhood School (College Hill Neighborhood School) Martin Luther King, Jr. Center for Human Rights		10,000	0	0
280		(Lynchburg Community Council)  Anne Spencer Home and Garden Retreat Preservation Project (The Anne Spencer Memorial Foundation)		3,000	0	0
299	Public Service	Fellowship Community Outreach Center, Inc. (Fellowship Comm. Outreach Center)		20,177	20,177	20,177
325		The Playhouse Playground Project (Miriam's House)		47,064	34,324	34,324
336	Public Service	CityArts Mentoring Program (Amazement Square)		30,000	0	0
348	Public Service	Direct Services (Lynchburg Area Center for Independent Living		35,265	0	0
362		Lynchburg Neighborhood Investment Fund (Lynchburg Neighborhood Investment Fund)		65,000	55,000	55,000
383		Building Renovations (Bethune Nursery School		57,938	57,938	57,938
393	Public Service	Playground Improvements (Elizabeth's Early L.C.)		27,000	0	0
		Total CDBG Funds Requested		\$ 2,234,633	\$ 1,153,194	\$ 1,153,194

BROAD NATIONAL OBJECTIVES	OF THE CDBG PROGRAM								
1. BENEFIT TO LOW AND MODERATE INCOME INDIVIDUALS									
2. AID IN THE ELIMINATION OF S	2. AID IN THE ELIMINATION OF SLUMS & BLIGHTED AREAS								
3. MEET AN URGENT COMMUNIT	3. MEET AN URGENT COMMUNITY NEED (NATURAL DISASTERHURRICANE, FLOOD, ETC.)								
CITY COUNCIL LOCAL PRIORITIE	<u>S</u>								
* PROVIDE OPPORTUNITIES FOR	R HOME OWNERSHIP FOR	LOW- AND MODERA	TE INCOME BUYERS.						
* REDUCTION IN THE NUMBER O	F SUBSTANDARD HOUSIN	G UNITS.							
* REGIONAL COOPERATION OF A	AFFORDABLE HOUSING OF	PPORTUNITIES AND							
SPECIAL NEEDS HOUSING THR	OUGHOUT THE CENTRAL	VA. PLAN. DIST.							
HOUSEHOLDS AND SPECIAL NE	EEDS POPULATION THROU	JGHOUT THE CVPD.							
* ECONOMIC DEVELOPMENT EF	FORTS WHICH EXPAND JO	B OPPORTUNITIES.							
* ELIMINATION OF DETERIORATI	ON, BLIGHT, AND BLIGHTI	NG INFLUENCES.							
* IMPROVEMENT OR DEVELOPMENT OF NEIGHBORHOOD AND COMMUNITY CENTERS									
* PARK AND RECREATION IMPROVEMENTS IN RELATION TO COMMUNITY NEED.									
* PRESERVATION OF PROPERTIES OF SPECIAL HISTORIC, ARCHITECTURAL, OR									
AESTHETIC REASONS.									
PROGRAM THRESHOLD REQUIREMENTS									
ADMINISTRATION - 20% =	\$ 218,000								
PUBLIC SERVICE - 15% =	\$ 163,500								

		GRANT AMOUNT:		\$	464.000		
		PROGRAM INCOME RECEIVED:		25,684			
		TOTAL TO BE APPROPRIATED:		\$ 489,684			
		. STALTO BEAUTIONATE		Ψ	700,004	COMMUNITY	
			EXISTING			DEVELOPMENT	
DAGE	DDOODAM		2001-02		DECLIECTED	ADVISORY	OLTY OOLING!!
PAGE	PROGRAM	PDODOGAL	HOME		REQUESTED	COMMITTEE	CITY COUNCIL
NO.	THRESHOLD	PROPOSAL	BUDGET		FUNDING	RECOMMENDATION	RECOMMENDATIONS
		HOME Administration					
405	ADMIN.	(City)	\$ 10,000	\$	12,000	\$ 12,000	\$ 12,000
400	ADIVIIIA.	(Oity)	Ψ 10,000	Ψ	12,000	Ψ 12,000	Ψ 12,000
		HOME Administration					
408	ADMIN.	(Lybg. Neigh. Dev. Found.)	\$ 36,000	\$	34,200	\$ 34,200	34,200
	7.5	(2)~g. 110.g 2011 1 00.110.j	ψ 33,000	<b>.</b>	3.,200	<b>v</b> 3.,233	3 1,233
		Lynchburg Homeownership					
411		(Lybg. Neigh. Dev. Found.)	166,000		300,000	155,000	155,000
		Housing Ownership Opportunity Program- CHDO					
423	CHDO	(Lyn-Cag)	69,750		69,600	69,600	69,600
		Owner Occupied Housing					
430		Rehabilitation (Lyn-Cag)	140,090		130,000	93,884	93,884
439		Affordable Homes for Adults with Disabilities (Rush Lifetime Homes, Inc.)	15,000		15,000	5,000	5,000
		Central Cityl Homes (Lybg. Neigh. Dev. Found. & VMH, Inc.) (Formerly					
455		College Hill Homes in prior year funding)	60,000		100,000	60,000	60,000
461		Building Program Inner City In-fill Housing (Greater Lynchburg Habitat for Humanity)*			94,440	60,000	60,000
		TOTAL HOME FUNDS REQ	I IESTED:	\$	660,800		
		TOTALTIONILTONDORLO	OLOTED.	Ψ	000,000		
		TOTAL HOME FUNDS AVA	ILABLE:	\$	489,684		
		TOTAL APPROPRIATION:				\$ 489,684	\$ 489,684
	IS REQUIRED TO SE						
A MINIMUI HOUSING	M OF 15% OF ITS AND DEVELOPMENT ORG	NUAL ALLOCATION FOR COM SANIZATIONS (CHDO) (\$69,60	MMUNITY 00)				
ADMINIST	RATION SET ASIDE -	10% ALLOWABLE ALLOCATI	ON - (\$46,400)				
		gh LNDF for a total request of \$					
	, , , , , , , , , , , , , , , , , , , ,						
-							
		•	•				